

STOKESLEY TOWN COUNCIL

A Meeting of the Town Council was held on Tuesday 14 December 2021 at 7 pm
in Stokesley Town Hall

Present: Cllrs Mike Canavan, Sean Carey, David Cook, Bryn Griffiths, Christopher Johnson, Nigel Johnson, Katriina Makinen, David Oxley.
Clerk – Mrs Julie McLuckie and D&S Reporter.

In accordance with the notice of meeting a public forum session took place from 7 pm to 7.15 pm.

District Cllr Bryn Griffiths advised members that it is expected that the revised Local Plan, (which supersedes the Local Development Framework), is expected to be submitted to the Council meeting on 22 February 2022 for formal adoption.

Hambleton District Council had circulated information about their new 'Bounce Back Fund' 2022/23 which offers grants of between £25k and £50k towards capital infrastructure projects. **RESOLVED** that any ideas be submitted to the Clerk who would collate for consideration at the Town Council meeting in January.

County Cllr Bryn Griffiths informed members that he continues to push for North Road resurfacing to be completed and for the water issue on Helmsley Road to be resolved. Unfortunately, NYCC are refusing to carry out the repairs required to prevent the flooding adjacent to the pedestrian crossing on the High Street as they state they do not have sufficient funds available. Cllr Griffiths has asked that County provide the outline of a scheme to address the parking issue at the Cemetery.

Cllr Canavan requested that any future interactive Unitary Authority discussions be recorded so that anyone unable to attend can watch later. **RESOLVED** that Cllr Griffiths would submit this as a proposal.

RESOLVED that the resignation notice from Cllr Karen Robinson be received and noted. Cllr Robinson was thanked for her service to the Town Council and wished well in her new career.

1/14/12/21 NOTICE OF MEETING

RESOLVED that the public notice of the meeting had been provided in accordance with Schedule 12, paragraph 10(2) of the Local Government Act 1972.

2/14/12/21 APOLOGIES FOR ABSENCE

1. **RESOLVED** that the apologies for absence from Cllr Sowerby and Wake be received.
2. **RESOLVED** that the reasons for absence provided be approved.

3/14/12/21 DECLARATIONS OF INTERESTS IN ITEMS ON THE AGENDA

None declared.

4/14/12/21 MINUTES

RESOLVED that the minutes of the Town Council meeting held on 9 November 2021 be agreed and signed as a true record.

5/14/12/21 PLANNING

1. The following Planning Applications were received and reviewed. **RESOLVED** to confirm approval of all the comments submitted as detailed.

Cllr Griffiths as a member of HDC Planning Committee observes and offers advice only regarding planning applications discussed.

Applications Received

21/02395/FUL – OS Field 3918 Land at Red Roofs – Change of use of grazing land for the siting of 21no holiday chalets to support the existing hydroponic and vertical fruit farming, associated upgrade works to access and landscaping. **RESOLVED** to object based on the following:-

As emphasised in the title of the application this proposal seeks to conflate the potential approval of the provision of the lodges with the viability of the existing, approved hydroponic and vertical fruit farming enterprise. However, the boundary for this application excludes the hydroponic farming operation and therefore should be treated on its own merits, especially as alternative means by which the hydroponic enterprise could be funded exist.

Therefore, Stokesley Town Council feel that from a planning perspective, the application should be treated as a standalone proposal for the siting of the holiday chalets.

Whilst the documents supporting the application accept that the proposed development is situated outside the development limits of Stokesley, they state, inaccurately that the site is situated only 1 km from Stokesley. However, with reference to Google maps it is evident that the entrance to the site is 2 miles, or over 3 km, from the centre of Stokesley, with all the local shops and services. (It is noted that no shops or services will be provided on site). This is significantly greater than the recommended maximum walking distance for new developments.

The landscape document indicates that mature hedgerows run along outside of the site, but these are outside the development site and are intermittent, particularly on the southern boundary and fail to prevent site lines from the B1365 as the site is approached from the Stokesley direction. Any proposed planting would take many years (up to 10 years or more) to reach a height to provide effective screening, and the document itself

acknowledges that there would still be sight of some lodges during this period. Given the location of the site in a rural environment this is considered unacceptable.

The landscape document makes several references to 'a gated entrance' to the site. The proposals do not clearly state the gate would be removed, causing a potential back up on traffic on to the B1365 as it seeks to enter the site.

It is noted that whilst the proposed lodges are nominally single-storey they appear, because of the steep slope of the roofs to be of insignificant height, (it is not easy to determine the dimensions from the drawings provided) which when allied with solar panels on, presumably, the south facing roofs (visible on the B1365 approach from the south) would have a consequentially greater impact than would shallower roofed chalets in this rural location.

Given that part of the site is located within Flood Zone 3 (albeit no chalets are proposed to be located in this zone) a more robust flood risk assessment is considered necessary – no evidence to show the extent of recent flood events caused by the backing up of adjacent watercourses to the site has been provided.

The Transport Statement provides in a number of instances a less than full description of the highways in the nearby vicinity to the applications site and contains inaccuracies in the description of the broader road network. Beyond the immediate site entrance, the B1365 is bounded by banking and hedges, and provides no refuge for pedestrians from traffic on the B1365, given the less than generous width of the road. Further south of Tanton there has been a pedestrian fatality in recent years on this road which highlights both the real and potential danger to pedestrians on this undulating road. For similar reasons many local cyclists choose not to use this route.

Whilst it is correct to say that the nearest bus stops are on Tanton Road, these are served on the first run from the depot into Stokesley in the early morning and on the run back to the depot in the early evening. There are no main day time services at these stops. During the rest of the day the nearest bus stops are in the centre of Stokesley, over 3km distant from the site. The statement made in Paragraph 3.4.6 is completely erroneous.

Paragraph 4.2.5 makes the bland statement 'given the light traffic volumes along the B1365' but provides no survey evidence to substantiate this comment. The B1365 is well used by traffic heading north towards Teesside and elements of the national road network, often at or close to the national speed limit. No evidence is provided of visibility splays from the site – particularly in respect of traffic heading north, nor of the visibility by road users of the site entrance.

Paragraph 4.3.1 notes that the PRow near to the eastern border of the site provides an off-road link, but this cannot be accessed directly from the site, and no confirmation of access rights from the site has been provided which would enable users of the site to use this PRow.

21/02484/FUL – The Old Stable, 27A Levenside - extension to Annexe and reconstruction of ground floor. **RESOLVED** that the proposed rebuilding of the wall and the single storey part of the Old Stables is welcomed. The proposed provision of glazed units, to replace the current garage doors, on the northern elevation immediately abutting the Manorial Land on Levenside significantly changes the character of this elevation within the Conservation Area. Given its prominent location, the proposed fenestration is sadly uninspired architecturally, consisting as it does of a bricked-up base with a Georgian “style” window. The supporting document claims that ‘the first floor is subtly extended’. In reality it is doubled in length. It is for the Conservation Officer to determine whether the impact this has is consistent with the requirements of the Conservation Area. The addition of a modern flue to serve the proposed log burning stove creates an unwelcome and highly visible impact on the streetscene, placed as it is at the north west corner of the extended second-storey, rising above the ridge height of the second-storey (as evidenced in the west elevation drawing). The proposed change of gate at the end of the drive to a modern design is unnecessary and out of keeping with the area. Additionally, it loses a design link with the historic use of the adjacent building as stables. The original approval of the conversion of the outbuilding to a self-contained flat contained the condition that ‘The living accommodation hereby approved shall not be used other than in association with and ancillary to the occupation of the main dwelling, 27 Levenside, and shall not be used as a separate dwelling unit’. It is recommended that this condition be applied to any approval granted to the current application. Finally, Stokesley Town Council would like to see any approval contain a further two conditions:-

- A construction management plan is required which either prohibits, or at worst limits, the parking of vehicles associated with any approved development on Levenside, this is considered necessary given the damage caused to the environment from other recent developments on Levenside.
- An obligation / requirement to reinstate any damage to Manorial Land on Levenside caused by the development and its associated traffic.

21/02552/TPO – 16 Peacocks Close – works to ash tree subject to TPO 18/00010/TPO2. **RESOLVED** no objections but it is noted that the tree is not within the curtilage of the property and therefore not within the ownership of the applicant.

21/02553/TPO – 25A Springfield – works to trees subject to TPO 1991/16. **RESOLVED** no objections.

21/02646/LBC and 21/01930/FUL 25 High Street – LBC for change of use of garden into a multi-use venue. Rear of building used as a bar. **RESOLVED** no objections but this is subject to confirmation of the following:-

- Are the toilets adequate to accommodate the possible numbers attending?

- Egress from the site – if this is not through the shop, they are reliant on The Leven allowing access across their land – what if they refused this now or in the future and locked the gate? Could only one exit through the shop be classed as a fire risk?
- The Leven has limitations set on the number of outside events, this venue if approved should have the same limitation.

21/02510/FUL Brook House , 21 Levenside – The installation of a new electric gate to the entrance to the premises. **RESOLVED** object as this represents the loss of a traditional wooden gate design, characteristic of the conservation area with a modern replacement with does not even retain a painted / varnish finish to the wood.

21/02671/FUL – 3 Hambleton Gate – front and rear single storey extensions together with internal alterations. **RESOLVED** no objections.

21/02574/FUL - New Bungalow, Riverside Nurseries – change of use of land to domestic and extension to existing dwelling with a detached garage. **RESOLVED** to object to the proposed change of status.

21/02493/FUL – 2 College Square – application for planning approval to erect cast iron railings around cobbled area at the front of property. **RESOLVED** no objections subject to a condition added that access to No. 3 and 4 will not in any way be restricted and that the drawing confirms that a minimum of 2 metres of footpath remain after the fencing is erected.

21/02532/CAT – 69 Levenside – Works to trees in a Conservation Area. **RESOLVED** no objections.

21/02623/FUL – 23 West Green – Application for planning approval for the replacement of windows and doors. **RESOLVED** no objections.

21/02847/FUL – 6 Station Road – Single storey rear extension and alterations to dwelling. **RESOLVED** no objections.

Applications Granted

21/02159/MRC Former Tanton Grange Farm – variation of conditions attached to reference Number 19/02452/FUL – demolition of existing dwelling and outbuilding and construction of replacement dwelling and garage.

21/02184/CAT – Hutton House, 3 Levenside Place, Levenside – removal of a fir tree in a conservation area.

21/02298/FUL - 12 Fairfield Road – rear & side extension to existing dwelling.

21/02205/MRC – Peaton Carr Farm – Variation of conditions attached to Planning Consent 21/01310/FUL – revised application for change of use for the conversion of redundant farm buildings (adjacent to Peaton Carr Farmhouse) to a single family dwelling as revised drawings S15.B2 04 rev 04, S15.B2 01 rev 04. S15.B2 05 received 12 September 2021.

21/01901/FUL – Cringle Moor Thirsk Road – Erection of two detached garages as amended on 19 August 2021.

21/02134/FUL – 27 West End – Retrospective application for the replacement of six windows and one door to the rear elevation of the dwellinghouse with UPVC.

Application Withdrawn

19/00906/ADV 47 High Street – retrospective application for consent to display 1no static externally illuminated fascia sign and 1no non illuminated advertisement board to the front elevation of the building.

2. Planning and Development.

- a. **RESOLVED** that following the response received from HDC regarding the poor state of repair at 79 -81 High Street and Red House that the Clerk contact the owners to raise our concerns with them direct. The Clerk was asked to notify HDC enforcement that there is a broken window above McColls on the High Street. The Town Council continues to push for improvements to be made to the following properties:- North Road Club Site, Style, Former Pack Horse and the vacant property adjacent to the Nursery
Members were pleased to see that work has commenced on the old Barclays Bank building.

6/14/12/21 REVIEW OF ACTIONS FROM LAST MEETING

No further updates.

7/14/12/21 FINANCIAL STATEMENTS

1. **RESOLVED** that the financial statements for November 2021 circulated on 7.12.21 be agreed.
2. **RESOLVED** that the payments made during November 2021 totalling £33183.55 (attached at Appendix 1) were agreed.
3. **RESOLVED** that the Investment Income Accounts Statements for the Town Council and Manorial Lands Trust for November 2021 circulated on 3.12.21 be received.
4. **Review of the 2021/22 Budget and setting of the Budget for 2022/23. RESOLVED** that the 2021/22 budget review be noted. All members agreed the above, apart from Cllr Canavan who voted against, the proposed budget for 2022/23 as drafted and recommended by the Finance Committee who met on the 30 November 2021. A copy of the proposed budget had been circulated to all members in advance of the meeting and is attached at Appendix 2.
5. **Precept for 2022/23 – RESOLVED** that the recommendations made by the Finance Committee be received and the Precept for 2022/23 was agreed as £160k subject to confirmation from HDC on the number of Band D Housing Allocation for Stokesley. The reasons for the substantial increase this year were the increase in staffing costs and a number of Open Spaces items. It was agreed that a total of £31,500 be paid out of reserves during this financial year to cover and the Platinum Jubilee Event, as it is a one-off special event and the aim would be for the costs to be met from funds raised from

the 'drive in movie', sponsorship/stall pitches etc., and the Town Warden trial post. All members voted in favour of the above apart from Cllr Canavan who voted against.

Cllr Canavan was thanked for all his work in pulling the budget together and monitoring throughout the year.

8/14/12/21 MATTERS FOR DISCUSSION

Town Council

1. Strategic Objectives for 2021/22.
 - a. Cobbles – **RESOLVED** that members expressed their disappointment that they still have not received the tender documentation from HDC as promised. The Clerk and District Cllr Andy Wake had chased for this information to be provided as it was promised several months ago. The impact of this will mean that there is now a high risk that the handover date of 1 April 2022 will not be achieved. The clerk was asked to write to the Chief Executive and Leader of HDC to express the Council's significant concerns and to be clear that if this scheme now fails it will be because the information has not been received from HDC as promised.
 - b. Parking – **RESOLVED** that following the meeting with Scarborough Borough Council (SBC) enforcement officers' agreement had now been secured on the required signage/ markings etc. Once formal confirmation is received from SBC the Clerk would obtain quotes to purchase the required signs etc. The Traffic Regulation Order consultation process is due to conclude at the end of the week, the Parking Committee will then arrange to meet to review the feedback and bring the response to the Town Council meeting in January for approval. The Traffic Tribunal documents would be reviewed in the New Year and, if agreed, signed.
 - c. River Leven Project – **RESOLVED** that representatives of the Town Council had met with the Planning Committee on Levenside to discuss the planning application and Cllr Oxley is to attend the planning meeting on 16 December to promote the scheme and hopefully a positive decision will be reached.
 - d. Developing Stokesley as a Gateway to the North York Moors – **RESOLVED** that a meeting would be arranged for the New Year.
 - e. Climate Action (including Electrical Vehicle Charging Points (EVCP) – **RESOLVED** that Cllr Johnson would commence work on securing expressions of interest from consultants in the New Year.
2. Press Releases Approval – **RESOLVED** that the article that had appeared in the National Market Traders Federation Magazine be received and noted as a positive promotion of our Friday Market. Cllr Canavan resigned from the role of producing the newsletter with immediate effect. The Clerk would produce the next copy for the January / February edition. It was hoped that a member of the Communication & Events Committee would take this over in due course.
3. Fair Trade Signs – **RESOLVED** that Cllr Griffiths would submit the draft sign proposal to NYCC for their approval.
4. Information / Interpretation Panels & Fingerposts – **RESOLVED** that the Clerk confirmed that she has arranged for the finger posts to be installed. Cllr Oxley advised that the

Stokesley Society have produced their draft for two further heritage boards and are looking forward to meeting with the contractors to discuss. The Clerk would arrange this meeting for early in the New Year.

5. Town Hall Clock – **RESOLVED** that the Town Hall clock is now installed and, following an initial electrical problem due to the storm, it is now working correctly. The Clerk advised members that the clock will automatically restart itself at the correct time following any power cut but this will mean that it will be off until the time comes round.
6. Play Park – Under 8 facilities – **RESOLVED** that work to repair, remove and replace some of the equipment along with installation of some new items including accessible friendly equipment is now complete.
7. ‘No Mow May’, wildflower areas and grass cutting along the riverside – **RESOLVED** that the Open Spaces & Footpaths Committee to produce the report early in the New Year so it can be promoted before work commences in the Spring.
8. The Globe – Entry and Access – **RESOLVED** that the Clerk would discuss this situation with NYCC and ask them to review the conditions of the lease.
9. VAS Signs – **RESOLVED** Cllr Griffiths and Oxley would review the lamp posts in the Meadowfield area to see if any of them would be suitable for the equipment to be installed going forward.
10. Unitary Authority – registering our interest in transferring the HDC Showfield car park to the Town Council. **RESOLVED** that Cllrs Carey and Johnson would submit this as one of the pilot projects and formulate a business case to go with it.
11. Jubilee Trees – **RESOLVED** to purchase the three Jubilee Trees at a total cost of £735.00 plus VAT as detailed in the quote circulated on 30.11.21.
12. Town Map – **RESOLVED** that the Clerk would liaise with Catch Designs about the options to have a second version of the map so that when it is displayed it is the ‘right way up’. Upon receipt of the quote the Clerk would submit the scheme for consideration to receive a contribution from the Vibrant Market Towns grant scheme.

Committees and Working Groups

1. **RESOLVED** that the minutes from the Open Spaces & Footpaths Committee held on 10 November 2021 be received.
2. **RESOLVED** that the minutes from the Finance Committee meeting held on 30 November 2021 be received.
3. **RESOLVED** that the minutes from the Employment Committee held on 7 December 2021 be received and that the ‘Business Continuity Plan’ be developed as a matter of urgency.
4. **RESOLVED** that all members receive a copy of the Committee Agendas to enable them to make a decision regarding attending or not.

North Yorkshire County Council

1. **RESOLVED** that the weekly NYCC Bulletins be received.
2. **RESOLVED** that the update on progress towards a new single council for North Yorkshire circulated on 29.11.21 be received.

3. **RESOLVED** that the letter regarding the Urban Highway Grass Cutting payment for 2022/23 circulated on 29.11.21 be received and a meeting with NYCC be arranged.

Hambleton District Council

1. **RESOLVED** that the Planning Inspectorate Appeal Decision APP/G2713/Z/21/3269524 – Stokesley Cricket Club circulated on 24.11.21 – appeal dismissed – be received.
2. **RESOLVED** that the notice confirming that the Stokesley & Villages Community Partnership be dissolved and that the remaining funds totalling £292.03 be transferred to a charitable institution or institutions having objectives similar or all of the objectives of the partnership circulated on 29.11.21 be received. Members confirmed their agreement to the funds been transferred to the Stokesley and District Community Care Association.
3. **RESOLVED** that the Certificate of Registration for New Property / Address at Peaton Carr Farm – ‘Rays Barn’ circulated on 9.11.21 be received.

Police

1. **RESOLVED** that no police report was received. (Update following the meeting that the report was received on the evening with an apology. It recorded a total of 42 incidents had been reported during the period 7 November to 13 December 2021 – there were 24 anti-social behaviour incidents and 18 other).

YLCA

1. **RESOLVED** that the White Rose Updates be received.
2. **RESOLVED** that the Training E—Bulletins be received.
3. **RESOLVED** that the Law and Governance Bulletins be received.
4. **RESOLVED** that the COVID 19 Update on Council meetings and face coverings circulated on 1.12.21 be received.

Correspondence/Complaints received

1. **RESOLVED** that the Globe Community Library Trustees Report circulated on 9.11.21 be received.
2. **RESOLVED** that the Grant Application for £150 S137 funds towards the OAP Annual Christmas Lunch circulated on 16.11.21 be received and approved.
3. **RESOLVED** that the Grant Application for £200 S137 funds for the Great North Air Ambulance circulated on 2.12.21 be received and approved.
4. **RESOLVED** that the application for a memorial bench circulated on 2.12.21 be received. Members concluded that there are too many benches in the area proposed but that the Clerk would offer the West Green bus stop location where an old bench had been removed.
5. **RESOLVED** that the correspondence regarding tree maintenance on Levenside circulated on 1.12.21 be received. The Clerk would confirm with the resident that our Contractor has reviewed all the trees on Manorial Land along the Levenside and has confirmed that although there is no risk, they do require some maintenance work. This work on all the trees on Manorial Land along the Levenside is included in the budget for

the next financial year. The Clerk was asked to write to residents along Levenside to remind them that they are responsible for tree maintenance on trees on their land and they will be liable for any damage cause if one were to come down.

6. **RESOLVED** that the e-mail from a resident of Bridge Road expressing their concern regarding the lack of gritting on the bridge and providing evidence of a very near miss involving a delivery lorry – circulated on 30.1.21 be received. Cllr Griffiths has reported this to NYCC but unfortunately, they are not willing to add this onto the gritting schedule or provide a gritting bin, unless the Town Council agree to pay for the bin and grit.
7. **RESOLVED** that the correspondence from Stokesley Loop asking questions about the Town Warden position circulated on 18.11.21 be received. The Clerk would circulate a draft response based on comments for approval.
8. **RESOLVED** that the letter from Stokesley Conservation Area Advisory Group regarding the Town Warden role and properties needing attention circulated on 25.11.21 be received. The Clerk would circulate a draft response based on comments for approval.

Items tabled for information

None received.

9/14/12/21 EXCLUSION OF THE PRESS AND PUBLIC

RESOLVED that in accordance with Paragraph 1 (2) of the Public Bodies (Admission to Meetings) Act 1960, the Town Council resolved that the press and public be excluded from the meeting to deal with items of a confidential nature.

RESOLVED that the Stokesley Sparkle event had proved to be a great success with the children's activities and Santa visits been very well supported. The craft fair traders had also had a successful evening as had other businesses across the Town. The light switch on is a slight issue because the lamp post lights are all individual so cannot all be switched on together, one proposal was to see if we could arrange for people to be in attendance to switch on the lights around West Green along with the tree, this would be discussed by the Communications & Events Committee. It was agreed that the Communication & Events Committee must sign off all the Events Plans and Risk Assessments for each individual event in future.

The meeting closed at 10 pm.

STOKESLEY TOWN COUNCIL – NOVEMBER 2021**ACCOUNTS REPORT****Payments**

<u>Supplier</u>	<u>Reason</u>	<u>Value £</u>
Salaries	Weeks 30 - 34	5108.16
HMRC	PAYE/NIC Weeks Month 8	705.14
Yorkshire Purchasing	Stationery	80.76
Sage	IT Support	DD 91.80
Home Fix	Office 365 – IT Support	79.80
Town Hall Trust	Office Rent	480.60
Clear Business	Internet / Telephone	DD 114.79
Streetscape	U8s repairs and new equipment – Open Spaces / Play Areas	18690.00
MBP Groundcare	Monthly SLA – Open Spaces / Trees	322.50
Wigin Landscaping	Grass Cutting and Tree Work – November	2018.72
Wigin Landscaping	Tameside Green Tree Work – Open Spaces / Trees	780.00
Wigin Landscaping	Acres Tree Work – Open Spaces / Trees	1320.00
Wigin Landscaping	Malvern Drive Tree Work – Open Space / Trees	1920.00
British Gas	Electricity – Open Spaces / Toilets	DD 43.38
PPS	Cleaning Products – Open Spaces / Toilets	205.98
Direct Business Supplies	Wallgate Soap and toilet rolls – Open Spaces / Toilets	305.93
Town Hal Trust	Meeting Rents	117.00
Barclays	Bank Charges	DD 8.50
Newsquest	Traffic Regulation Order Consultation Media Notice – Miscellaneous	559.30
Catch Designs	Renewal of domain website for 2 years – Website	150.00
Welcoms	Town WiFi	DD 81.19
Total		33183.55

Stokesley Town Council

Annual Budget Items

	Actual 2019/20	Budget 2020/21	Actual 2020/21	Budget 2021/22	Actual Year to Date to Oct 2021	End Oct as % of Actual Full Year 2020/21	Pro-rata to end Year 2020/21 per 2019/20	Variance Projected 2021/22 less 2020/21 Budget	Committee Proposals	Draft Budget 2022/23	Draft Budget 2022/23 less 2021/22 Budget	% Increase over Previous Budget
Income												
Precept	£112,000	£118,000	£118,000	£125,000	£125,000	100%	£125,000	£7,000		£140,500	£15,500	12%
CIL Income	£31,853	£14,076	£14,076	£0	£437	100%	£437	£-13,639		£0	£0	#DIV/0!
Interest	£265	£50	£76	£0	£5	92%	£5	£-45		£0	£0	#DIV/0!
VAT Recovery	£0	£0	£0	£0	£0	0%	£0	£0		£0	£0	#DIV/0!
Open Spaces	£0	£0	£0	£0	£0	0%	£0	£0		£0	£0	#DIV/0!
Wayleaves	£20	£20	£20	£20	£0	100%	£0	£-20		£20	£0	0%
HDC Grasscutting	£1,532	£1,550	£1,551	£1,551	£1,561	100%	£1,561	£11		£1,580	£29	2%
NYCC Grasscutting	£1,269	£1,057	£0	£1,000	£2,538	0%	£0	£-1,057		£1,269	£269	27%
Allotment Rents	£2,096	£2,275	£2,395	£2,275	£150	5%	£3,000	£725	£2,395	£2,275	£0	0%
Events (incl Food Week)	£2,930	£4,100	£0	£4,000	£0	0%	£0	£-4,100	£9,980	£10,000	£6,000	150%
Miscellaneous Income	£6,387	£0	£13,635	£0	£2,072	74%	£2,800	£2,800		£0	£0	#DIV/0!
Photocopying Income	£0	£0	£0	£0	£0	0%	#DIV/0!	#DIV/0!		£0	£0	#DIV/0!
Library Precept / Income	£20,000	£20,000	£20,000	£19,000	£19,000	100%	£19,000	£-1,000		£19,500	£500	3%
Town Wifi	£0	£0	£0	£0	£0	0%	£0	£0		£0	£0	#DIV/0!
Electric Vehicle Charging			£0	£0	£0					See CIL		#VALUE!
Neighbourhood Plan	£0	£0	£0	£0	£0	0%	£0	£0		£0	£0	#DIV/0!
Total Income	£178,351	£161,128	£169,753	£152,846	£150,763	97%	£155,426	£-5,702	£12,375	£175,144	£22,298	15%
Expenditure												
Staff Costs - Council	£51,188	£54,000	£58,189	£57,000	£30,215	56%	£53,955	£-45	£59,000	£60,000	£3,000	5%
Staff Costs - Library	£15,999	£20,000	£17,110	£19,000	£9,856	58%	£16,993	£-3,007	£19,500	£19,500	£500	3%
Staff Costs - Town Warden									£21,000	£21,000	£11,000	#DIV/0!
Town Warden Equipment									£500	£500	£0	#DIV/0!
Stationery	£413	£1,000	£183	£500	£297	100%	£297	£-703		£500	£0	0%
IT Support	£1,813	£1,500	£1,869	£2,000	£1,100	60%	£1,833	£333		£2,000	£0	0%
Insurances	£3,920	£4,500	£3,963	£4,500	£4,007	100%	£4,007	£-493		£4,500	£0	0%
Office Rental	£6,248	£6,300	£6,248	£6,300	£3,244	60%	£5,407	£-893		£6,615	£315	5%
Telephone & Internet	£857	£1,000	£965	£1,000	£531	52%	£1,021	£21		£1,000	£0	0%
Photocopier Costs	£722	£1,500	£696	£1,000	£442	61%	£725	£-775		£1,000	£0	0%
Clock Maintenance	£115	£0	£0	£0	£1,350	0%	NA	#VALUE!		£0	£0	#DIV/0!
Open Spaces - Play Area	£5,161	£5,000	£2,375	£6,000	£4,297	39%	£11,018	£6,018	£15,500	£11,000	£11,000	83%
Open Spaces - Grasscutting	£16,946	£17,500	£17,187	£17,700	£10,026	58%	£17,286	£-214	£18,200	£18,300	£600	3.39%
Open Spaces - Trees	£13,949	£9,500	£15,120	£10,000	£6,105	31%	£19,694	£10,194	£13,000	£13,000	£3,000	30%
Open Spaces - Litter Bins	£960	£500	£0	£500	£583	0%	£0	£-500	£700	£700	£200	40%
Open Spaces - Seat Repairs	£0	£500	£0	£500	£0	0%	£0	£-500	£500	£500	£0	0%
Open Spaces - New Seats	£1,469	£0	£540	£0	£568	0%	NA	#VALUE!	£0	£0	£0	#DIV/0!
Open Spaces - River Banks	£516	£1,100	£526	£600	£537	100%	£537	£-583	£600	£600	£0	0%
Open Spaces - Miscellaneous Repairs	£-1,064	£1,000	£2,315	£1,000	£0	92%	£0	£-1,000	£500	£1,000	£0	0%
Open Spaces - Toilets	£3,266	£3,000	£4,525	£4,000	£6,472	73%	£8,866	£5,866	£4,500	£4,500	£500	13%
Open Spaces - Finger Posts		£0	£0	£0	£0					See CIL		#VALUE!
S137 Grants	£3,565	£4,500	£2,075	£4,500	£250	90%	£278	£-4,222		£4,500	£0	0%
Office Equipment	£129	£500	£1,341	£0	£0	100%	£0	£-500		£0	£0	#DIV/0!
Subscriptions - YLCA	£1,673	£900	£868	£900	£0	0%	£0	£-900		£925	£25	3%
Subscriptions - Other	£0	£0	£0	£0	£0	0%	£0	£0		£0	£0	#DIV/0!
Allotments - Rent to Lady Hullocks	£900	£950	£950	£950	£950	100%	£950	£0	£950	£950	£0	0%
Allotments - Water	£301	£300	£437	£300	£100	18%	£556	£256	£300	£300	£0	0%
Allotments - Maintenance	£1,419	£1,025	£425	£1,000	£468	35%	£1,337	£312	£1,100	£1,025	£25	2%
Christmas Lights - Purchase / Maintenance	£6,284	£11,000	£5,461	£5,000	£0	5%	£0	£-11,000	£6,000	£6,000	£1,000	20%
Christmas Lights - Electricity	£454	£300	£132	£300	£0	100%	£0	£-300	£300	£300	£0	0%
Meeting Room Costs	£1,276	£1,500	£54	£1,000	£364	0%	NA	#VALUE!		£1,500	£500	50%
Training / Seminars	£350	£1,500	£450	£1,000	£52	18%	£289	£-1,211	£1,000	£1,000	£0	0%
Legal & Professional Fees	£1,313	£1,500	£4,306	£1,500	£0	91%	£0	£-1,500		£1,000	£-500	-33%
Health & Safety Costs	£0	£100	£0	£100	£56	0%	NA	#VALUE!		£100	£0	0%
Miscellaneous	£6,302	£1,000	£7,804	£2,000	£2,503	20%	£12,515	£11,515		£2,000	£0	0%
Library	£0	£0	£0	£0	£0	0%	£0	£0		£0	£0	#DIV/0!
Elections	£100	£0	£0	£0	£0	0%	£0	£0		£0	£0	#DIV/0!
Neighbourhood Plan	£0	£0	£0	£0	£0	0%	£0	£0		£0	£0	#DIV/0!
External Audit Costs	£1,000	£1,050	£850	£1,100	£825	0%	NA	#VALUE!		£1,100	£0	0%
CCTV	£5,428	£700	£206	£1,000	£0	100%	£0	£-700		£1,000	£0	0%
Events (incl Food Week)	£11,287	£5,350	£70	£6,700	£609	100%	£609	£-4,741	£16,725	£18,725	£11,200	179%
Food Week	£0	£0	£0	£0	£0	0%	£0	£0		£0	£0	#DIV/0!
Tour de Yorkshire	£0	£0	£0	£0	£0	0%	£0	£0		£0	£0	#DIV/0!
Electric Vehicle Charging			£0	£0	£0					See CIL		#VALUE!
Town Wifi	£974	£1,000	£974	£1,000	£568	58%	£979	£-21	£500	£0	£-1,000	-100%
Newsletter									£500	£500	£0	#DIV/0!
Website	£1,135	£250	£575	£400	£555	87%	£638	£-388	£1,000	£1,000	£600	150%
Total Expenditure	£166,368	£161,325	£158,789	£160,350	£87,030	54%	£161,167	£-158	£181,375	£208,140	£47,790	30%
Net Cash Flow	£11,983	£-197		£-7,504	£63,733		£-5,741	£-5,544	£-169,000	£-32,996	£-25,492	